

彰化縣地方稅務局  
各項稅捐徵績比較表

中華民國 114 年 1 月

單位：元

| 稅目        | 本年度預計徵收數       |               | 本年度實徵數      |             | 徵起以前年度舊欠稅數 |            | 退還以前年度歲入款  |            | 實徵淨額                   |                        | 實徵淨額累計數佔全年預算數% | 上年同期實徵淨額累計數 | 與上年同期實徵淨額累計數比較% |
|-----------|----------------|---------------|-------------|-------------|------------|------------|------------|------------|------------------------|------------------------|----------------|-------------|-----------------|
|           | 全年預算數<br>(1)   | 截至本月分配<br>累計數 | 本月數<br>(2)  | 累計數<br>(3)  | 本月數<br>(4) | 累計數<br>(5) | 本月數<br>(6) | 累計數<br>(7) | 本月數<br>(8)=(2)+(4)-(6) | 累計數<br>(9)=(3)+(5)-(7) |                |             |                 |
| 總合計       | 11,322,691,000 | 203,093,000   | 194,727,921 | 194,727,921 | 69,078,108 | 69,078,108 | 5,180,843  | 5,180,843  | 258,625,186            | 258,625,186            | 2.28           | 396,485,624 | -34.77          |
| 一、稅課收入    | 11,305,191,000 | 202,973,000   | 194,579,768 | 194,579,768 | 67,202,555 | 67,202,555 | 5,053,315  | 5,053,315  | 256,729,008            | 256,729,008            | 2.27           | 394,178,450 | -34.87          |
| 地價稅       | 2,200,000,000  | 5,000,000     | 7,404       | 7,404       | 11,940,793 | 11,940,793 | 1,843,222  | 1,843,222  | 10,104,975             | 10,104,975             | 0.46           | 10,415,610  | -2.98           |
| 田賦        | —              | —             | —           | —           | —          | —          | —          | —          | —                      | —                      | --             | —           | --              |
| 土地增值稅     | 1,600,000,000  | 112,000,000   | 90,032,629  | 90,032,629  | 24,446,488 | 24,446,488 | 797,680    | 797,680    | 113,681,437            | 113,681,437            | 7.11           | 219,117,766 | -48.12          |
| 房屋稅       | 2,950,000,000  | 2,000,000     | 2,266,013   | 2,266,013   | 1,352,678  | 1,352,678  | 80,128     | 80,128     | 3,538,563              | 3,538,563              | 0.12           | 7,545,952   | -53.11          |
| 使用牌照稅     | 3,900,000,000  | 35,000,000    | 35,852,064  | 35,852,064  | 5,633,597  | 5,633,597  | 1,781,257  | 1,781,257  | 39,704,404             | 39,704,404             | 1.02           | 49,494,219  | -19.78          |
| 契稅        | 255,191,000    | 19,473,000    | 15,319,465  | 15,319,465  | 18,244,495 | 18,244,495 | 255,196    | 255,196    | 33,308,764             | 33,308,764             | 13.05          | 32,193,018  | 3.47            |
| 印花稅       | 350,000,000    | 25,000,000    | 46,175,122  | 46,175,122  | 5,414,583  | 5,414,583  | 292,427    | 292,427    | 51,297,278             | 51,297,278             | 14.66          | 68,975,545  | -25.63          |
| 娛樂稅       | 50,000,000     | 4,500,000     | 4,927,071   | 4,927,071   | 169,921    | 169,921    | 3,405      | 3,405      | 5,093,587              | 5,093,587              | 10.19          | 6,436,340   | -20.86          |
| 教育捐       | —              | —             | —           | —           | —          | —          | —          | —          | —                      | —                      | --             | —           | --              |
| 二、罰款及賠償收入 | 17,500,000     | 120,000       | 148,153     | 148,153     | 1,875,553  | 1,875,553  | 127,528    | 127,528    | 1,896,178              | 1,896,178              | 10.84          | 2,307,174   | -17.81          |
| 罰金罰鍰      | 9,000,000      | 100,000       | 94,754      | 94,754      | 1,024,838  | 1,024,838  | 13,070     | 13,070     | 1,106,522              | 1,106,522              | 12.29          | 1,255,155   | -11.84          |
| 息金        | 8,500,000      | 20,000        | 53,399      | 53,399      | 850,715    | 850,715    | 114,458    | 114,458    | 789,656                | 789,656                | 9.29           | 1,052,019   | -24.94          |

附註：1.總合計係稅捐收入合計及罰鍰之總和  
2.實徵淨額累計數=(本年度實徵數+徵起以前年度舊欠稅數-退還以前年度歲入款)之累計數

製表

會計主任