

彰化縣地方稅務局
各項稅捐徵績比較表

中華民國 113 年 12 月

單位:元

稅目	本年度預計徵收數		本年度實徵數		徵起以前年度舊欠稅數		退還以前年度歲入款		實徵淨額		實徵淨額累計數佔全年預算數% (9)÷(1)*100	上年同期實徵淨額累計數 (10)	與上年同期實徵淨額累計數比較% [(9)÷(10)-1]*100
	全年預算數 (1)	截至本月分配累計數	本月數 (2)	累計數 (3)	本月數 (4)	累計數 (5)	本月數 (6)	累計數 (7)	本月數 (8)=(2)+(4)-(6)	累計數 (9)=(3)+(5)-(7)			
總 合 計	11,098,755,000	11,098,755,000	1,033,709,030	12,187,788,458	5,977,227	246,797,718	2,893,901	33,713,566	1,036,792,356	12,400,872,610	111.73	12,093,510,096	2.54
一、稅 課 收 入	11,081,255,000	11,081,255,000	1,031,630,896	12,170,776,629	4,745,657	229,566,123	2,795,422	31,968,454	1,033,581,131	12,368,374,298	111.62	12,065,405,767	2.51
地價稅	2,150,000,000	2,150,000,000	811,800,554	2,381,187,729	1,473,758	39,814,211	246,250	9,449,601	813,028,062	2,411,552,339	112.17	2,315,070,781	4.17
田賦	—	—	—	—	—	—	—	—	—	—	—	—	—
土地增值稅	1,600,000,000	1,600,000,000	133,979,187	1,720,215,994	353,178	83,198,794	1,111,426	9,379,587	133,220,939	1,794,035,201	112.13	1,729,309,108	3.74
房屋稅	2,860,000,000	2,860,000,000	3,505,270	3,155,229,267	1,065,516	10,987,023	19,286	1,137,018	4,551,500	3,165,079,272	110.67	3,066,949,368	3.20
使用牌照稅	3,895,000,000	3,895,000,000	10,485,304	3,988,348,625	1,704,850	38,598,358	228,679	6,916,528	11,961,475	4,020,030,455	103.21	4,032,955,633	-0.32
契稅	226,255,000	226,255,000	47,614,347	437,165,740	—	6,531,906	—	701,847	47,614,347	442,995,799	195.79	309,459,542	43.15
印花稅	300,000,000	300,000,000	19,102,941	424,341,612	80,866	49,324,081	1,189,781	4,367,849	17,994,026	469,297,844	156.43	550,545,964	-14.76
娛樂稅	50,000,000	50,000,000	5,143,293	64,287,662	67,489	1,111,750	—	16,024	5,210,782	65,383,388	130.77	61,115,371	6.98
教育捐	—	—	—	—	—	—	—	—	—	—	—	—	—
二、罰款及賠償收入	17,500,000	17,500,000	2,078,134	17,011,829	1,231,570	17,231,595	98,479	1,745,112	3,211,225	32,498,312	185.70	28,104,329	15.63
罰金罰鍰	9,000,000	9,000,000	1,032,611	8,610,334	853,706	10,842,586	1,627	66,430	1,884,690	19,386,490	215.41	17,455,103	11.06
怠金	8,500,000	8,500,000	1,045,523	8,401,495	377,864	6,389,009	96,852	1,678,682	1,326,535	13,111,822	154.26	10,649,226	23.12

附註：1.總合計係稅捐收入合計及罰鍰之總和
2.實徵淨額累計數=(本年度實徵數+徵起以前年度舊欠稅數-退還以前年度歲入款)之累計數

製表

會計主任