

彰化縣地方稅務局
各項稅捐徵績比較表

中華民國 113 年 11 月

單位:元

稅目	本年度預計徵收數		本年度實徵數		徵起以前年度舊欠稅數		退還以前年度歲入款		實徵淨額		實徵淨額累計數佔全年預算數 (9)÷(1)*100	上年同期實徵淨額累計數 (10)	與上年同期實徵淨額累計數比較 % [(9)÷(10)-1]*100
	全年預算數 (1)	截至本月分配累計數	本月數 (2)	累計數 (3)	本月數 (4)	累計數 (5)	本月數 (6)	累計數 (7)	本月數 (8)=(2)+(4)-(6)	累計數 (9)=(3)+(5)-(7)			
總 合 計	11,098,755,000	9,991,655,000	1,789,809,326	11,154,079,428	5,897,191	240,820,491	1,072,814	30,819,665	1,794,633,703	11,364,080,254	102.39	11,099,084,267	2.39
一、稅課收入	11,081,255,000	9,977,585,000	1,787,572,883	11,139,145,733	4,785,823	224,820,466	988,265	29,173,032	1,791,370,441	11,334,793,167	102.29	11,073,764,725	2.36
地價稅	2,150,000,000	1,290,000,000	1,512,007,881	1,569,387,175	1,980,073	38,340,453	258,080	9,203,351	1,513,729,874	1,598,524,277	74.35	1,613,265,623	-0.91
田賦	—	—	—	—	—	—	—	—	—	—	—	—	—
土地增值稅	1,600,000,000	1,440,000,000	135,733,456	1,586,236,807	70,771	82,845,616	81,012	8,268,161	135,723,215	1,660,814,262	103.80	1,516,526,063	9.51
房屋稅	2,860,000,000	2,855,750,000	4,958,902	3,151,723,997	224,820	9,921,507	13,165	1,117,732	5,170,557	3,160,527,772	110.51	3,058,269,347	3.34
使用牌照稅	3,895,000,000	3,885,000,000	30,023,224	3,977,863,321	1,713,186	36,893,508	591,108	6,687,849	31,145,302	4,008,068,980	102.90	4,021,542,891	-0.34
契稅	226,255,000	200,347,000	46,235,904	389,551,393	14,088	6,531,906	—	701,847	46,249,992	395,381,452	174.75	280,765,311	40.82
印花稅	300,000,000	260,488,000	52,815,678	405,238,671	772,755	49,243,215	44,900	3,178,068	53,543,533	451,303,818	150.43	527,853,048	-14.50
娛樂稅	50,000,000	46,000,000	5,797,838	59,144,369	10,130	1,044,261	—	16,024	5,807,968	60,172,606	120.35	55,542,442	8.34
教育捐	—	—	—	—	—	—	—	—	—	—	—	—	—
二、罰款及賠償收入	17,500,000	14,070,000	2,236,443	14,933,695	1,111,368	16,000,025	84,549	1,646,633	3,263,262	29,287,087	167.35	25,319,542	15.67
罰金罰鍰	9,000,000	7,400,000	704,487	7,577,723	843,158	9,988,880	24,171	64,803	1,523,474	17,501,800	194.46	15,848,425	10.43
息金	8,500,000	6,670,000	1,531,956	7,355,972	268,210	6,011,145	60,378	1,581,830	1,739,788	11,785,287	138.65	9,471,117	24.43

附註：1.總合計係稅捐收入合計及罰鍰之總和
2.實徵淨額累計數=(本年度實徵數+徵起以前年度舊欠稅數-退還以前年度歲入款)-之累計數

製表

會計主任