

彰化縣地方稅務局
各項稅捐徵績比較表

中華民國 113 年 10 月

單位:元

稅目	本年度預計徵收數		本年度實徵數		徵起以前年度舊欠稅數		退還以前年度歲入款		實徵淨額		實徵淨額累計數佔全年預算數	上年同期實徵淨額累計數	與上年同期實徵淨額累計數比較%
	全年預算數 (1)	截至本月分配累計數	本月數 (2)	累計數 (3)	本月數 (4)	累計數 (5)	本月數 (6)	累計數 (7)	本月數 (8)=(2)+(4)-(6)	累計數 (9)=(3)+(5)-(7)	(9)÷(1)*100	(10)	(9)÷(10)-1]*100
總合計	11,098,755,000	8,479,019,000	258,847,245	9,364,270,102	4,870,933	234,923,300	2,046,168	29,746,851	261,672,010	9,569,446,551	86.22	9,297,400,231	2.93
一、稅課收入	11,081,255,000	8,467,644,000	257,722,629	9,351,572,850	3,867,830	220,034,643	1,837,938	28,184,767	259,752,521	9,543,422,726	86.12	9,274,917,649	2.89
地價稅	2,150,000,000	48,000,000	29,794,744	57,379,294	1,080,908	36,360,380	491,586	8,945,271	30,384,066	84,794,403	3.94	112,076,515	-24.34
田賦	—	—	—	—	—	—	—	—	—	—	—	—	—
土地增值稅	1,600,000,000	1,280,000,000	151,283,712	1,450,503,351	85,947	82,774,845	805,902	8,187,149	150,563,757	1,525,091,047	95.32	1,391,244,463	9.62
房屋稅	2,860,000,000	2,849,500,000	4,525,205	3,146,765,095	673,708	9,696,687	6,638	1,104,567	5,192,275	3,155,357,215	110.33	3,049,105,679	3.48
使用牌照稅	3,895,000,000	3,862,000,000	23,456,347	3,947,840,097	1,367,129	35,180,322	482,542	6,096,741	24,340,934	3,976,923,678	102.10	3,991,778,698	-0.37
契稅	226,255,000	175,072,000	28,002,312	343,315,489	—	6,517,818	51,270	701,847	27,951,042	349,131,460	154.31	249,752,985	39.79
印花稅	300,000,000	211,072,000	15,031,385	352,422,993	658,974	48,470,460	—	3,133,168	15,690,359	397,760,285	132.59	430,796,759	-7.67
娛樂稅	50,000,000	42,000,000	5,628,924	53,346,531	1,164	1,034,131	—	16,024	5,630,088	54,364,638	108.73	50,162,550	8.38
教育捐	—	—	—	—	—	—	—	—	—	—	—	—	—
二、罰款及賠償收入	17,500,000	11,375,000	1,124,616	12,697,252	1,003,103	14,888,657	208,230	1,562,084	1,919,489	26,023,825	148.71	22,482,582	15.75
罰金罰鍰	9,000,000	6,200,000	649,451	6,873,236	692,022	9,145,722	2,465	40,632	1,339,008	15,978,326	177.54	14,586,215	9.54
總金	8,500,000	5,175,000	475,165	5,824,016	311,081	5,742,935	205,765	1,521,452	580,481	10,045,499	118.18	7,896,367	27.22

附註：1.總合計係稅捐收入合計及罰鍰之總和
2.實徵淨額累計數=(本年度實徵數+徵起以前年度舊欠稅數-退還以前年度歲入款)-累計數

製表

會計主任