

彰化縣地方稅務局
各項稅捐徵績比較表

中華民國 113 年 3 月

單位:元

| 稅目 | 本年度預計徵收數 | | 本年度實徵數 | | 徵起以前年度舊欠稅數 | | 退還以前年度歲入款 | | 實徵淨額 | | 實徵淨額佔全年預算數 (9)÷(1)*100 | 上年同期實徵淨額累計數 (10) | 與上年同期實徵淨額累計數比較% [(9)-(10)-1]*100 |
|-----------|----------------|-------------|-------------|-------------|------------|-------------|------------|------------|------------------------|------------------------|---------------------------|---------------------|-------------------------------------|
| | 全年預算數 (1) | 截至本月分配累計數 | 本月數 (2) | 累計數 (3) | 本月數 (4) | 累計數 (5) | 本月數 (6) | 累計數 (7) | 本月數 (8)=(2)+(4)-(6) | 累計數 (9)=(3)+(5)-(7) | | | |
| 總 合 計 | 11,098,755,000 | 722,273,000 | 367,923,311 | 817,286,134 | 15,758,032 | 160,316,687 | 3,646,184 | 13,516,870 | 380,035,159 | 964,085,951 | 8.69 | 887,469,646 | 8.63 |
| 一、稅課收入 | 11,081,255,000 | 721,318,000 | 366,909,593 | 815,410,932 | 14,380,894 | 155,369,700 | 3,498,877 | 13,229,778 | 377,791,610 | 957,550,854 | 8.64 | 881,691,392 | 8.60 |
| 地價稅 | 2,150,000,000 | 13,000,000 | 2,497,544 | 3,220,577 | 3,483,816 | 21,486,381 | 2,211,845 | 3,551,508 | 3,769,515 | 21,155,450 | 0.98 | 21,079,117 | 0.36 |
| 田賦 | — | — | — | — | — | — | — | — | — | — | — | — | — |
| 土地增值稅 | 1,600,000,000 | 352,000,000 | 101,358,482 | 352,559,720 | 1,943,343 | 78,941,485 | 251,877 | 5,347,414 | 103,049,948 | 426,153,791 | 26.63 | 386,404,778 | 10.29 |
| 房屋稅 | 2,860,000,000 | 6,750,000 | 13,386,826 | 21,304,600 | 1,111,851 | 5,483,968 | 441,805 | 547,477 | 14,056,872 | 26,241,091 | 0.92 | 17,513,687 | 49.83 |
| 使用牌照稅 | 3,895,000,000 | 267,000,000 | 137,792,710 | 214,147,865 | 4,137,713 | 16,488,410 | 394,434 | 3,126,583 | 141,535,989 | 227,509,692 | 5.84 | 277,617,542 | -18.05 |
| 契稅 | 226,255,000 | 40,638,000 | 50,516,890 | 91,162,933 | 46,062 | 6,529,396 | 193,068 | 614,967 | 50,369,884 | 97,077,362 | 42.91 | 64,742,889 | 49.94 |
| 印花稅 | 300,000,000 | 28,630,000 | 55,681,625 | 116,250,477 | 3,585,452 | 26,039,299 | — | 32,317 | 59,267,077 | 142,257,459 | 47.42 | 97,486,484 | 45.93 |
| 娛樂稅 | 50,000,000 | 13,300,000 | 5,675,516 | 16,764,760 | 72,657 | 400,761 | 5,848 | 9,512 | 5,742,325 | 17,156,009 | 34.31 | 16,846,895 | 1.83 |
| 教育捐 | — | — | — | — | — | — | — | — | — | — | — | — | — |
| 二、罰款及賠償收入 | 17,500,000 | 955,000 | 1,013,718 | 1,875,202 | 1,377,138 | 4,946,987 | 147,307 | 287,092 | 2,243,549 | 6,535,097 | 37.34 | 5,778,254 | 13.10 |
| 罰金罰鍰 | 9,000,000 | 700,000 | 716,134 | 1,474,461 | 845,082 | 2,687,442 | 70 | 32,185 | 1,561,146 | 4,129,718 | 45.89 | 3,407,787 | 21.18 |
| 息金 | 8,500,000 | 255,000 | 297,584 | 400,741 | 532,056 | 2,259,545 | 147,237 | 254,907 | 682,403 | 2,405,379 | 28.30 | 2,370,467 | 1.47 |

附註：1.總合計係稅捐收入合計及罰鍰之總和

2.實徵淨額累計數=(本年度實徵數+徵起以前年度舊欠稅數-退還以前年度歲入款)之累計數

製表

會計主任