

彰化縣地方稅務局
各項稅捐徵績比較表

中華民國 112 年 12 月

單位：元

稅目	本年度預計徵收數		本年度實徵數		徵起以前年度舊欠稅數		退還以前年度歲入款		實徵淨額		實徵淨額佔全年預算數 (9)÷(1)*100	上年同期實徵淨額 (10)	與上年同期實徵淨額比較 (9)÷(10)-1*100
	全年預算數 (1)	截至本月分配累計數	本月數 (2)	累計數 (3)	本月數 (4)	累計數 (5)	本月數 (6)	累計數 (7)	本月數 (8)=(2)+(4)-(6)	累計數 (9)=(3)+(5)-(7)			
總 合 計	11,440,763,000	11,440,763,000	995,342,153	11,959,753,482	8,607,734	173,345,860	9,524,058	39,589,246	994,425,829	12,093,510,096	105.71	12,223,654,909	-1.06
一、稅課收入	11,426,763,000	11,426,763,000	993,346,991	11,944,144,750	7,503,932	157,269,042	9,209,881	36,008,025	991,641,042	12,065,405,767	105.59	12,193,140,453	-1.05
地價稅	2,100,000,000	2,100,000,000	701,368,661	2,282,550,336	1,680,474	39,354,860	1,243,977	6,834,415	701,805,158	2,315,070,781	110.24	2,288,365,332	1.17
田賦	—	—	—	—	—	—	—	—	—	—	—	—	—
土地增值稅	2,083,750,000	2,083,750,000	220,635,474	1,716,961,871	10,000	35,000,942	7,862,429	22,653,705	212,783,045	1,729,309,108	82.99	2,135,987,170	-19.04
房屋稅	2,782,419,000	2,782,419,000	6,823,522	3,054,353,798	1,922,806	13,031,628	66,307	436,058	8,680,021	3,066,949,368	110.23	3,015,270,967	1.71
使用牌照稅	3,890,000,000	3,890,000,000	9,890,137	3,998,858,860	1,549,484	38,175,841	26,879	4,079,068	11,412,742	4,032,955,633	103.67	4,016,776,425	0.40
契稅	220,594,000	220,594,000	28,700,777	308,498,750	—	1,438,800	6,546	478,008	28,694,231	309,459,542	140.28	304,556,129	1.61
印花稅	300,000,000	300,000,000	20,408,091	522,869,453	2,284,825	29,184,789	—	1,508,278	22,692,916	550,545,964	183.52	368,895,029	49.24
娛樂稅	50,000,000	50,000,000	5,520,329	60,051,682	56,343	1,082,182	3,743	18,493	5,572,929	61,115,371	122.23	63,289,401	-3.44
教育捐	—	—	—	—	—	—	—	—	—	—	—	—	—
二、罰款及賠償收入	14,000,000	14,000,000	1,995,162	15,608,732	1,103,802	16,076,818	314,177	3,581,221	2,784,787	28,104,329	200.75	30,514,456	-7.90
罰金罰鍰	7,000,000	7,000,000	877,947	8,299,623	735,625	9,228,622	6,894	73,142	1,606,678	17,455,103	249.36	15,601,843	11.88
息金	7,000,000	7,000,000	1,117,215	7,309,109	368,177	6,848,196	307,283	3,508,079	1,178,109	10,649,226	152.13	14,912,613	-28.59

附註：1.總合計係稅捐收入合計及罰鍰之總和

2.實徵淨額累計數=(本年度實徵數+徵起以前年度舊欠稅數-退還以前年度歲入款)之累計數

製表

會計主任