

彰化縣地方稅務局  
各項稅捐徵績比較表

中華民國 112 年 9 月

單位:元

稅目	本年度預計徵收數		本年度實徵數		徵起以前年度舊欠稅數		退還以前年度歲入款		實徵淨額		實徵淨額佔全年預算數 (9)÷(1)*100	上年同期實徵淨額累計數 (10)	與上年同期實徵淨額比較 % [(9)÷(10)-1]*100
	全年預算數 (1)	截至本月分配累計數	本月數 (2)	累計數 (3)	本月數 (4)	累計數 (5)	本月數 (6)	累計數 (7)	本月數 (8)=(2)+(4)-(6)	累計數 (9)=(3)+(5)-(7)			
總 合 計	11,440,763,000	8,446,497,000	251,092,597	8,810,835,000	6,205,382	154,401,316	5,093,611	27,331,203	252,204,368	8,937,905,113	78.12	9,256,292,212	-3.44
一、稅 課 收 入	11,426,763,000	8,438,927,000	249,804,721	8,800,474,654	5,090,476	141,423,902	5,092,507	24,214,219	249,802,690	8,917,684,337	78.04	9,234,050,075	-3.43
地價稅	2,100,000,000	23,000,000	1,078,853	22,030,524	1,292,780	34,583,686	345,620	4,859,260	2,026,013	51,754,950	2.46	49,079,068	5.45
田賦	—	—	—	—	—	—	—	—	—	—	—	—	—
土地增值稅	2,083,750,000	1,458,625,000	132,639,367	1,239,886,714	545,615	34,843,298	4,715,881	13,297,860	128,469,101	1,261,432,152	60.54	1,683,091,431	-25.05
房屋稅	2,782,419,000	2,768,419,000	10,986,424	3,031,507,840	967,057	9,926,838	—	358,670	11,953,481	3,041,076,008	109.30	2,992,389,496	1.63
使用牌照稅	3,890,000,000	3,826,593,000	9,712,820	3,931,976,835	1,664,082	33,633,504	22,878	3,777,880	11,354,024	3,961,832,459	101.85	3,943,906,608	0.45
契稅	220,594,000	147,680,000	24,883,607	222,792,679	—	1,438,800	7,902	399,066	24,875,705	223,832,413	101.47	224,258,315	-0.19
印花稅	300,000,000	177,110,000	65,457,166	308,062,570	606,483	26,096,491	226	1,508,278	66,063,423	332,650,783	110.88	293,523,406	13.33
娛樂稅	50,000,000	37,500,000	5,046,484	44,217,492	14,459	901,285	—	13,205	5,060,943	45,105,572	90.21	47,801,751	-5.64
教育捐	—	—	—	—	—	—	—	—	—	—	—	—	—
二、罰款及賠償收入	14,000,000	7,570,000	1,287,876	10,360,346	1,114,906	12,977,414	1,104	3,116,984	2,401,678	20,220,776	144.43	22,242,137	-9.09
罰金罰鍰	7,000,000	3,650,000	846,635	6,111,246	783,964	7,205,412	—	42,860	1,630,599	13,273,798	189.63	11,387,887	16.56
息金	7,000,000	3,920,000	441,241	4,249,100	330,942	5,772,002	1,104	3,074,124	771,079	6,946,978	99.24	10,854,250	-36.00

附註：1.總合計係稅捐收入合計及罰鍰之總和

2.實徵淨額累計數=(本年度實徵數+徵起以前年度舊欠稅數-退還以前年度歲入款)之累計數

製表

會計主任