

彰化縣地方稅務局
各項稅捐徵績比較表

中華民國 112 年 8 月

單位:元

稅目	本年度預計徵收數		本年度實徵數		徵起以前年度舊欠稅數		退還以前年度歲入款		實徵淨額		實徵淨額佔全年預算數 (9)÷(1)*100	上年同期實徵淨額累計數 (10)	與上年同期實徵淨額累計數比較 (9)÷(10)-1]*100
	全年預算數 (1)	截至本月分配累計數	本月數 (2)	累計數 (3)	本月數 (4)	累計數 (5)	本月數 (6)	累計數 (7)	本月數 (8)=(2)+(4)-(6)	累計數 (9)=(3)+(5)-(7)			
總合計	11,440,763,000	8,203,917,000	304,734,825	8,559,742,403	9,376,451	148,195,934	2,558,823	22,237,592	311,552,453	8,685,700,745	75.92	9,033,373,837	-3.85
一、稅課收入	11,426,763,000	8,197,187,000	303,395,379	8,550,669,933	8,096,996	136,333,426	2,506,422	19,121,712	308,985,953	8,667,881,647	75.86	9,012,789,678	-3.83
地價稅	2,100,000,000	22,000,000	12,865,491	20,951,671	1,693,609	33,290,906	617,376	4,513,640	13,941,724	49,728,937	2.37	43,688,275	13.83
田賦	-	-	-	-	-	-	-	-	-	-	-	-	-
土地增值稅	2,083,750,000	1,291,925,000	210,438,775	1,107,247,347	3,258	34,297,683	327,234	8,581,979	210,114,799	1,132,963,051	54.37	1,561,582,745	-27.45
房屋稅	2,782,419,000	2,763,419,000	12,734,892	3,020,521,416	528,799	8,959,781	40,578	358,670	13,223,113	3,029,122,527	108.87	2,974,624,961	1.83
使用牌照稅	3,890,000,000	3,809,477,000	12,923,085	3,922,264,015	2,049,304	31,969,422	55,650	3,755,002	14,916,739	3,950,478,435	101.55	3,931,207,161	0.49
契稅	220,594,000	137,531,000	32,433,381	197,909,072	-	1,438,800	41,136	391,164	32,392,245	198,956,708	90.19	203,369,601	-2.17
印花稅	300,000,000	139,835,000	17,309,101	242,605,404	3,750,120	25,490,008	1,424,448	1,508,052	19,634,773	266,587,360	88.86	254,651,899	4.69
娛樂稅	50,000,000	33,000,000	4,690,654	39,171,008	71,906	886,826	-	13,205	4,762,560	40,044,629	80.09	43,665,036	-8.29
教育捐	-	-	-	-	-	-	-	-	-	-	-	-	-
二、罰款及賠償收入	14,000,000	6,730,000	1,339,446	9,072,470	1,279,455	11,862,508	52,401	3,115,880	2,566,500	17,819,098	127.28	20,584,159	-13.43
罰金罰鍰	7,000,000	3,050,000	774,075	5,264,611	930,180	6,421,448	-	42,860	1,704,255	11,643,199	166.33	10,381,198	12.16
息金	7,000,000	3,680,000	565,371	3,807,859	349,275	5,441,060	52,401	3,073,020	862,245	6,175,899	88.23	10,202,961	-39.47

附註：1.總合計係稅捐收入合計及罰鍰之總和

2.實徵淨額累計數=(本年度實徵數+徵起以前年度舊欠稅數-退還以前年度歲入款)之累計數

製表

會計主任