

**彰化縣地  
歲入來源**

中華民國

經常門

| 科目 |     |    |    | 預 算 數                   |               |                            |
|----|-----|----|----|-------------------------|---------------|----------------------------|
| 款  | 項   | 目  | 節  | 名稱及編號                   | 原預算數          | 預 算<br>增減數<br>合 計<br>(1)   |
|    |     |    |    | 合 計                     | 8,067,778,000 | 3,438,000<br>8,071,216,000 |
|    |     |    |    | 經資門總計                   | 8,067,778,000 | 3,438,000<br>8,071,216,000 |
|    |     |    |    | 經常門合計                   | 8,067,778,000 | 3,438,000<br>8,071,216,000 |
| 01 |     |    |    | 01260000000<br>稅課收入     | 8,037,967,000 | -<br>8,037,967,000         |
|    | 002 |    |    | 01260600000<br>彰化縣地方稅務局 | 8,037,967,000 | -<br>8,037,967,000         |
|    |     | 01 |    | 01260600100<br>土地稅      | 2,860,000,000 | -<br>2,860,000,000         |
|    |     |    | 01 | 01260600101<br>地價稅      | 1,020,000,000 | -<br>1,020,000,000         |
|    |     |    | 02 | 01260600102<br>土地增值稅    | 1,840,000,000 | -<br>1,840,000,000         |
|    |     | 02 |    | 01260600200<br>房屋稅      | 1,092,967,000 | -<br>1,092,967,000         |
|    |     |    | 01 | 01260600201<br>房屋稅      | 1,092,967,000 | -<br>1,092,967,000         |
|    |     | 03 |    | 01260600300<br>使用牌照稅    | 3,755,000,000 | -<br>3,755,000,000         |
|    |     |    | 01 | 01260600301<br>使用牌照稅    | 3,755,000,000 | -<br>3,755,000,000         |
|    |     | 04 |    | 01260600500<br>印花稅      | 330,000,000   | -<br>330,000,000           |
|    |     |    | 01 | 01260600501<br>印花稅      | 330,000,000   | -<br>330,000,000           |
| 02 |     |    |    | 03260000000<br>罰款及賠償收入  | 20,000,000    | -<br>20,000,000            |
|    | 018 |    |    | 03260600000<br>彰化縣地方稅務局 | 20,000,000    | -<br>20,000,000            |

# 方稅務局

## 別決算表

108年度

單位:新臺幣元

| 決 算 數         |            |     |               | 比 較<br>增減數<br>(3)=(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|---------------|------------|-----|---------------|---------------------------|----------------------------|
| 實現數           | 應收數        | 保留數 | 合 計<br>(2)    |                           |                            |
| 8,765,647,496 | 57,785,968 | -   | 8,823,433,464 | 752,217,464               | 109.32%                    |
| 8,765,647,496 | 57,785,968 | -   | 8,823,433,464 | 752,217,464               | 109.32%                    |
| 8,765,647,496 | 57,785,968 | -   | 8,823,433,464 | 752,217,464               | 109.32%                    |
| 8,727,560,178 | 39,909,877 | -   | 8,767,470,055 | 729,503,055               | 109.08%                    |
| 8,727,560,178 | 39,909,877 | -   | 8,767,470,055 | 729,503,055               | 109.08%                    |
| 3,277,298,068 | 8,079,286  | -   | 3,285,377,354 | 425,377,354               | 114.87%                    |
| 1,075,004,291 | 8,079,286  | -   | 1,083,083,577 | 63,083,577                | 106.18%                    |
| 2,202,293,777 | -          | -   | 2,202,293,777 | 362,293,777               | 119.69%                    |
| 1,143,737,102 | 3,749,322  | -   | 1,147,486,424 | 54,519,424                | 104.99%                    |
| 1,143,737,102 | 3,749,322  | -   | 1,147,486,424 | 54,519,424                | 104.99%                    |
| 3,878,690,204 | 28,081,269 | -   | 3,906,771,473 | 151,771,473               | 104.04%                    |
| 3,878,690,204 | 28,081,269 | -   | 3,906,771,473 | 151,771,473               | 104.04%                    |
| 427,834,804   | -          | -   | 427,834,804   | 97,834,804                | 129.65%                    |
| 427,834,804   | -          | -   | 427,834,804   | 97,834,804                | 129.65%                    |
| 22,844,964    | 17,876,091 | -   | 40,721,055    | 20,721,055                | 203.61%                    |
| 22,844,964    | 17,876,091 | -   | 40,721,055    | 20,721,055                | 203.61%                    |

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|----|-----|----|----|-------------------------|------------|------------|------------|
| 款  | 項   | 目  | 節  | 名稱及編號                   | 原預算數       | 預 算<br>增減數 | 合 計<br>(1) |
| 03 | 018 | 01 |    | 03260600100<br>罰金罰鍰及怠金  | 20,000,000 | -          | 20,000,000 |
|    |     |    | 01 | 03260600101<br>罰金罰鍰     | 10,000,000 | -          | 10,000,000 |
|    |     |    | 02 | 03260600102<br>怠金       | 10,000,000 | -          | 10,000,000 |
|    |     |    | 02 | 03260600300<br>賠償收入     | -          | -          | -          |
|    |     |    | 01 | 03260600301<br>一般賠償收入   | -          | -          | -          |
|    |     |    |    | 04260000000<br>規費收入     | 202,000    | -          | 202,000    |
|    |     |    |    | 04260600000<br>彰化縣地方稅務局 | 202,000    | -          | 202,000    |
|    |     |    | 01 | 04260600200<br>使用規費收入   | 202,000    | -          | 202,000    |
|    |     |    | 01 | 04260600204<br>資料使用費    | -          | -          | -          |
|    |     |    | 02 | 04260600213<br>場地設施使用費  | 12,000     | -          | 12,000     |
| 04 | 018 | 01 | 03 | 04260600214<br>服務費      | 190,000    | -          | 190,000    |
|    |     |    |    | 06260000000<br>財產收入     | 633,000    | -          | 633,000    |
|    |     |    |    | 06260600000<br>彰化縣地方稅務局 | 633,000    | -          | 633,000    |
|    |     |    |    | 06260600100<br>財產孳息     | 633,000    | -          | 633,000    |
|    |     |    | 01 | 06260600101<br>利息收入     | 3,000      | -          | 3,000      |

# 方稅務局

## 別決算表

108年度

單位:新臺幣元

| 決 算 數      |            |     |            | 比 較<br>增減數<br>(3)=(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|------------|------------|-----|------------|---------------------------|----------------------------|
| 實現數        | 應收數        | 保留數 | 合 計<br>(2) |                           |                            |
| 22,592,712 | 17,876,091 | -   | 40,468,803 | 20,468,803                | 202.34%                    |
| 6,691,100  | 11,889,610 | -   | 18,580,710 | 8,580,710                 | 185.81%                    |
| 15,901,612 | 5,986,481  | -   | 21,888,093 | 11,888,093                | 218.88%                    |
| 252,252    | -          | -   | 252,252    | 252,252                   | -                          |
| 252,252    | -          | -   | 252,252    | 252,252                   | -                          |
| 273,722    | -          | -   | 273,722    | 71,722                    | 135.51%                    |
| 273,722    | -          | -   | 273,722    | 71,722                    | 135.51%                    |
| 273,722    | -          | -   | 273,722    | 71,722                    | 135.51%                    |
| 729        | -          | -   | 729        | 729                       | -                          |
| 12,993     | -          | -   | 12,993     | 993                       | 108.28%                    |
| 260,000    | -          | -   | 260,000    | 70,000                    | 136.84%                    |
| 632,199    | -          | -   | 632,199    | -801                      | 99.87%                     |
| 632,199    | -          | -   | 632,199    | -801                      | 99.87%                     |
| 632,199    | -          | -   | 632,199    | -801                      | 99.87%                     |
| 2,821      | -          | -   | 2,821      | -179                      | 94.03%                     |

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|----|-----|----|----|-------------------------|-------------|-------------|--------------|
| 款  | 項   | 目  | 節  | 名稱及編號                   | 原預算數        | 預 算<br>增減數  | 合 計<br>(1)   |
| 05 | 004 | 01 | 02 | 06260600102<br>租金收入     | 630, 000    | -           | 630, 000     |
|    |     |    |    | 08260000000<br>補助及協助收入  | 8, 976, 000 | 3, 438, 000 | 12, 414, 000 |
|    |     |    |    | 08260600000<br>彰化縣地方稅務局 | 8, 976, 000 | 3, 438, 000 | 12, 414, 000 |
|    |     |    |    | 08260600100<br>上級政府補助收入 | 8, 976, 000 | 3, 438, 000 | 12, 414, 000 |
|    |     |    |    | 08260600101<br>一般性補助收入  | 1, 201, 000 | 1, 213, 000 | 2, 414, 000  |
| 06 | 018 | 01 | 02 | 08260600102<br>計畫型補助收入  | 7, 775, 000 | 2, 225, 000 | 10, 000, 000 |
|    |     |    |    | 11260000000<br>其他收入     | -           | -           | -            |
|    |     |    |    | 11260600000<br>彰化縣地方稅務局 | -           | -           | -            |
|    |     |    |    | 11260600200<br>雜項收入     | -           | -           | -            |
|    |     |    |    | 11260600201<br>收回以前年度歲出 | -           | -           | -            |
|    |     |    | 02 | 11260600210<br>其他雜項收入   | -           | -           | -            |

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108年度

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| 決 算 數      |     |     |            | 比 較<br>增減數<br>(3)=(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|------------|-----|-----|------------|---------------------------|----------------------------|
| 實現數        | 應收數 | 保留數 | 合 計<br>(2) |                           |                            |
| 629,378    | -   | -   | 629,378    | -622                      | 99.9%                      |
| 12,220,541 | -   | -   | 12,220,541 | -193,459                  | 98.44%                     |
| 12,220,541 | -   | -   | 12,220,541 | -193,459                  | 98.44%                     |
| 12,220,541 | -   | -   | 12,220,541 | -193,459                  | 98.44%                     |
| 2,414,000  | -   | -   | 2,414,000  | -                         | 100%                       |
| 9,806,541  | -   | -   | 9,806,541  | -193,459                  | 98.07%                     |
| 2,115,892  | -   | -   | 2,115,892  | 2,115,892                 | -                          |
| 2,115,892  | -   | -   | 2,115,892  | 2,115,892                 | -                          |
| 2,115,892  | -   | -   | 2,115,892  | 2,115,892                 | -                          |
| 2,083,408  | -   | -   | 2,083,408  | 2,083,408                 | -                          |
| 32,484     | -   | -   | 32,484     | 32,484                    | -                          |