

# 彰化縣地 歲入來源

中華民國

經常門

| 科目 |                    |                         |                        | 預                       | 算             | 數          |               |
|----|--------------------|-------------------------|------------------------|-------------------------|---------------|------------|---------------|
| 款  | 項                  | 目                       | 節                      | 名稱及編號                   | 原預算數          | 預 算<br>增減數 | 合 計<br>(1)    |
| 01 | 01                 | 01                      |                        | 合 計                     | 7,762,580,000 | -          | 7,762,580,000 |
|    |                    |                         |                        | 經費門總計                   | 7,762,580,000 | -          | 7,762,580,000 |
|    |                    |                         |                        | 經常門合計                   | 7,762,580,000 | -          | 7,762,580,000 |
|    |                    |                         |                        | 01260000000<br>稅課收入     | 7,739,967,000 | -          | 7,739,967,000 |
|    |                    |                         |                        | 01260600000<br>彰化縣地方稅務局 | 7,739,967,000 | -          | 7,739,967,000 |
|    |                    |                         |                        | 01260600100<br>土地稅      | 2,750,000,000 | -          | 2,750,000,000 |
|    |                    |                         |                        | 01260600101<br>地價稅      | 990,000,000   | -          | 990,000,000   |
|    |                    |                         |                        | 01260600102<br>土地增值稅    | 1,760,000,000 | -          | 1,760,000,000 |
|    |                    |                         |                        | 01260600200<br>房屋稅      | 1,082,967,000 | -          | 1,082,967,000 |
|    |                    |                         |                        | 01260600201<br>房屋稅      | 1,082,967,000 | -          | 1,082,967,000 |
|    |                    |                         |                        | 01260600300<br>使用牌照稅    | 3,700,000,000 | -          | 3,700,000,000 |
|    |                    |                         |                        | 01260600301<br>使用牌照稅    | 3,700,000,000 | -          | 3,700,000,000 |
|    |                    |                         |                        | 01260600500<br>印花稅      | 207,000,000   | -          | 207,000,000   |
|    | 01260600501<br>印花稅 | 207,000,000             | -                      | 207,000,000             |               |            |               |
| 02 | 01                 |                         | 03260000000<br>罰款及賠償收入 | 18,000,000              | -             | 18,000,000 |               |
|    |                    | 03260600000<br>彰化縣地方稅務局 | 18,000,000             | -                       | 18,000,000    |            |               |

# 方稅務局

## 別決算表

107年度

單位:新臺幣元

| 決 算 數         |            |     |               | 比 較<br>增減數<br>(3)=(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|---------------|------------|-----|---------------|---------------------------|----------------------------|
| 實現數           | 應收數        | 保留數 | 合 計<br>(2)    |                           |                            |
| 8,881,914,955 | 52,287,694 | -   | 8,934,202,649 | 1,171,622,649             | 115.09%                    |
| 8,881,914,955 | 52,287,694 | -   | 8,934,202,649 | 1,171,622,649             | 115.09%                    |
| 8,881,914,955 | 52,287,694 | -   | 8,934,202,649 | 1,171,622,649             | 115.09%                    |
| 8,855,359,344 | 38,731,330 | -   | 8,894,090,674 | 1,154,123,674             | 114.91%                    |
| 8,855,359,344 | 38,731,330 | -   | 8,894,090,674 | 1,154,123,674             | 114.91%                    |
| 3,534,493,202 | 7,751,761  | -   | 3,542,244,963 | 792,244,963               | 128.81%                    |
| 1,071,730,016 | 7,751,761  | -   | 1,079,481,777 | 89,481,777                | 109.04%                    |
| 2,462,763,186 | -          | -   | 2,462,763,186 | 702,763,186               | 139.93%                    |
| 1,118,557,279 | 4,684,885  | -   | 1,123,242,164 | 40,275,164                | 103.72%                    |
| 1,118,557,279 | 4,684,885  | -   | 1,123,242,164 | 40,275,164                | 103.72%                    |
| 3,844,149,891 | 26,294,684 | -   | 3,870,444,575 | 170,444,575               | 104.61%                    |
| 3,844,149,891 | 26,294,684 | -   | 3,870,444,575 | 170,444,575               | 104.61%                    |
| 358,158,972   | -          | -   | 358,158,972   | 151,158,972               | 173.02%                    |
| 358,158,972   | -          | -   | 358,158,972   | 151,158,972               | 173.02%                    |
| 22,083,907    | 13,556,364 | -   | 35,640,271    | 17,640,271                | 198%                       |
| 22,083,907    | 13,556,364 | -   | 35,640,271    | 17,640,271                | 198%                       |

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| 科目 |   |   |    | 預                       | 算          | 數          |            |
|----|---|---|----|-------------------------|------------|------------|------------|
| 款  | 項 | 目 | 節  | 名稱及編號                   | 原預算數       | 預 算<br>增減數 | 合 計<br>(1) |
| 03 |   |   | 01 | 03260600100<br>罰金罰鍰及怠金  | 18,000,000 | -          | 18,000,000 |
|    |   |   | 01 | 03260600101<br>罰金罰鍰     | 8,000,000  | -          | 8,000,000  |
|    |   |   | 02 | 03260600102<br>怠金       | 10,000,000 | -          | 10,000,000 |
|    |   |   | 02 | 03260600300<br>賠償收入     | -          | -          | -          |
|    |   |   | 01 | 03260600301<br>一般賠償收入   | -          | -          | -          |
|    |   |   |    | 04260000000<br>規費收入     | 210,000    | -          | 210,000    |
|    |   |   | 01 | 04260600000<br>彰化縣地方稅務局 | 210,000    | -          | 210,000    |
|    |   |   | 01 | 04260600200<br>使用規費收入   | 210,000    | -          | 210,000    |
|    |   |   | 01 | 04260600204<br>資料使用費    | -          | -          | -          |
|    |   |   | 02 | 04260600213<br>場地設施使用費  | 20,000     | -          | 20,000     |
| 04 |   |   | 03 | 04260600214<br>服務費      | 190,000    | -          | 190,000    |
|    |   |   |    | 06260000000<br>財產收入     | 634,000    | -          | 634,000    |
|    |   |   | 01 | 06260600000<br>彰化縣地方稅務局 | 634,000    | -          | 634,000    |
|    |   |   | 01 | 06260600100<br>財產孳息     | 634,000    | -          | 634,000    |
|    |   |   | 01 | 06260600101<br>利息收入     | 4,000      | -          | 4,000      |

# 方稅務局

## 別決算表

107年度

單位:新臺幣元

| 決 算 數      |            |     |            | 比 較<br>增減數<br>(3)=(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|------------|------------|-----|------------|---------------------------|----------------------------|
| 實現數        | 應收數        | 保留數 | 合 計<br>(2) |                           |                            |
| 22,001,781 | 13,556,364 | -   | 35,558,145 | 17,558,145                | 197.55%                    |
| 4,396,151  | 7,746,659  | -   | 12,142,810 | 4,142,810                 | 151.79%                    |
| 17,605,630 | 5,809,705  | -   | 23,415,335 | 13,415,335                | 234.15%                    |
| 82,126     | -          | -   | 82,126     | 82,126                    | 0.0%                       |
| 82,126     | -          | -   | 82,126     | 82,126                    | 0.0%                       |
| 260,612    | -          | -   | 260,612    | 50,612                    | 124.1%                     |
| 260,612    | -          | -   | 260,612    | 50,612                    | 124.1%                     |
| 260,612    | -          | -   | 260,612    | 50,612                    | 124.1%                     |
| 1,112      | -          | -   | 1,112      | 1,112                     | 0.0%                       |
| 15,000     | -          | -   | 15,000     | -5,000                    | 75%                        |
| 244,500    | -          | -   | 244,500    | 54,500                    | 128.68%                    |
| 632,988    | -          | -   | 632,988    | -1,012                    | 99.84%                     |
| 632,988    | -          | -   | 632,988    | -1,012                    | 99.84%                     |
| 632,988    | -          | -   | 632,988    | -1,012                    | 99.84%                     |
| 3,610      | -          | -   | 3,610      | -390                      | 90.25%                     |

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|----|---|---|----|-------------------------|-----------|------------|------------|--|
| 款  | 項 | 目 | 節  | 名稱及編號                   | 原預算數      | 預 算<br>增減數 | 合 計<br>(1) |  |
| 05 |   |   | 02 | 06260600102<br>租金收入     | 630,000   | -          | 630,000    |  |
|    |   |   |    | 08260000000<br>補助及協助收入  | 3,769,000 | -          | 3,769,000  |  |
|    |   |   | 01 | 08260600000<br>彰化縣地方稅務局 | 3,769,000 | -          | 3,769,000  |  |
|    |   |   |    |                         |           |            |            |  |
| 06 |   |   | 01 | 08260600100<br>上級政府補助收入 | 3,769,000 | -          | 3,769,000  |  |
|    |   |   |    |                         |           |            |            |  |
|    |   |   | 01 | 08260600101<br>一般性補助收入  | 3,769,000 | -          | 3,769,000  |  |
|    |   |   |    |                         |           |            |            |  |
|    |   |   |    |                         |           |            |            |  |
|    |   |   |    |                         |           |            |            |  |
|    |   |   |    | 11260000000<br>其他收入     | -         | -          | -          |  |
|    |   |   |    |                         |           |            |            |  |
|    |   |   | 01 | 11260600000<br>彰化縣地方稅務局 | -         | -          | -          |  |
|    |   |   |    |                         |           |            |            |  |
|    |   |   | 01 | 11260600200<br>雜項收入     | -         | -          | -          |  |
|    |   |   | 01 | 11260600201<br>收回以前年度歲出 | -         | -          | -          |  |
|    |   |   |    |                         |           |            |            |  |
|    |   |   | 02 | 11260600210<br>其他雜項收入   | -         | -          | -          |  |

# 方稅務局

## 別決算表

107年度

單位:新臺幣元

| 決 算 數     |     |     |            | 比 較<br>增減數<br>(3)=(2)-(1) | 決算數占預<br>算數之比率<br>(2)/(1)% |
|-----------|-----|-----|------------|---------------------------|----------------------------|
| 實現數       | 應收數 | 保留數 | 合 計<br>(2) |                           |                            |
| 629,378   | -   | -   | 629,378    | -622                      | 99.9%                      |
| 1,201,000 | -   | -   | 1,201,000  | -2,568,000                | 31.87%                     |
| 1,201,000 | -   | -   | 1,201,000  | -2,568,000                | 31.87%                     |
| 1,201,000 | -   | -   | 1,201,000  | -2,568,000                | 31.87%                     |
| 1,201,000 | -   | -   | 1,201,000  | -2,568,000                | 31.87%                     |
| 2,377,104 | -   | -   | 2,377,104  | 2,377,104                 | 0.0%                       |
| 2,377,104 | -   | -   | 2,377,104  | 2,377,104                 | 0.0%                       |
| 2,377,104 | -   | -   | 2,377,104  | 2,377,104                 | 0.0%                       |
| 2,156,084 | -   | -   | 2,156,084  | 2,156,084                 | 0.0%                       |
| 221,020   | -   | -   | 221,020    | 221,020                   | 0.0%                       |